



Kaamchha Budget 2020

S.N	Particulars	Quantity	Rate	Amount	Remarks
1	App Development	1	100500	100500	For Kaamchha Mobile App Development
2	Salary				
2.1	Data Collector	12	5500	66000	For 12 Months
2.2	Coordinator (Parishkrit)	12	5500	66000	For 12 Months
3	Annual Event	1	125000	125000	For Kaamchha Annual Event and Award Function
4	Printing				
4.1	Kaamchha Flyer	5	2000	10000	For Kaamchha Flyer Printing
4.2	Kaamchha Stationaries			17500	Visiting Card, Letterhead, Envelope, Identity Card, Bill, Receipt and Stamp
4.3	Kaamchha T-Shirt and Cap	10	1000	10000	For Kaamchha Team and for Promotion
4.4	Kaamchha Calender	2500	2	5000	Kaamchha Pocket calender
Total				400000	